

**Sedgwick Parish Council**

**Annual Returns 2021\_22 Significant Variances**

**Section 2 Accounting Statement 2021/22**

**Box 1** Amount 2020/1 £ 14,322 – 2022 £13,763: We carried forward more in April 2020 than April 2021 because of the spending on the felling programme due to ash die back required in 2020

**Box 2** Amount 2021 £10,613 – 2022: £10,865 the increase in the precept was required to help the funding the anticipated budget of rising costs necessary in 2022/23.

**Box 3** Amount 2021 £ 1,376 – 2022 £67: in 2022 This year no funding other than SLDC annual grant and bank interest of £1.00 has been received whereas last year we received additional income in the form of a grant and 2 VAT refunds

**Box 4** Amount 2021 £4,747– 2022 £4,577: The Clerk had been under paid on 2019/20 and was due a backdated salary increase in 2020/1 so costs were higher last year than this year.

**Box 6** Amount 2021 £ 7,802: In 2022 £5,337 expenditure in 2020/1 was higher last year due to a felling programme required due to ash die back which did not happen this year.

**Box 7** Balance carried forward 2021 £13,762- 2022 £14,781 more is carried forward this year as there were not as many costs relating to the woodland this year compared to last year.

**Box 8** Amount 2021 £20,608 – 2022 £ 20,566: The reason for this variance is the previous Laptop Computer which was no longer functioning and has been disposed of, and a replacement which cost less was purchased in January 2022.

Statement Report by Parish Clerk 08/04/22