

Sedgwick Parish Council

Annual Returns 2020/21 Significant Variances

Section 2 Accounting Statement 2020/21

Box 1 Amount 2020 £ 13, 696 – 2021 £14,322: the reason was in 2020 no substantial work was carried out with the anticipation of the Ash Die-Back Project for 2021

Box2 Amount 2020 £10,336 – 2021 £10,613: the increase in the precept was required to help the funding for the anticipated ash die back project necessary in 2021.

Box 3 Amount 2020 £ 466 - 2021 £1,376: in 2020 little funding was received but in 2021 VAT was reclaimed amounting to 2019 £ 599.32 & 2020 258.40 with funding of £450 received which has made the variances in this period.

Box 4 Amount 2020 £4,359 – 2021 £4,747: The Clerk had been under paid on expenses which was increased along with a back payment and the annual salary increase which created the unexpected variances in this period.

Box 6 Amount 2020 £5,817 – 2021 £ 7,802: In 2020 expenditure was kept to a minimum as Council was aware of the anticipated costs of the Ash Die-Back Project which cost over £4000 in 2021 creating this variance.

Box 7 Balance carried forward 2020 £14.322- 2021 £13,762 The reason for the variance is because of the expenditure to the financing of the Ash Die Back Project for 2021.

Statement Report by Parish Clerk 22/04/21